



Key Benefits:

- Centralised management and control of entire Departmental budget with detailed access to any budget information during and after the budget or forecast capture process
- Budget information captured efficiently in customised, user friendly and intelligent Microsoft Excel templates. These capture templates eliminate numerous standard capture errors and are structured to ensure that only valid items are available for capture
- Quick, simple system implementation having minimal impact on a Department's current IT infrastructure
- Automated electronic output of captured budget data into BAS
- Ensures alignment with Budget Statement from all segment perspectives

Key Features:

- Budget capture
- Forecast capture
- Cash flow forecasts (In Year Monitoring)
- Allows for capture at project level
- Allows for capture on a monthly basis
- Salary model enabling accurate basic salary and other material line items forecasts
- Consolidate and store captured information for detailed examination and historical analysis
- Allows for the capture of forecast information in combination with actual expenditure to result in cash flow predictions

iBudget (intelligent Budget)

Streamline the Budgeting process to ensure more timely, accurate and consistent Budgets

The budgeting process is of extreme importance to Government in terms of the alignment of national priorities with monies disbursed to all Departments. Efficient and accurate budgets at Department level are essential in creating a greater opportunity for Government to achieve synergy in relation to their national priorities and objectives.

At present, many Government Departments may be utilising disparate systems for the purpose of budget and forecast capture – resulting in input errors, inconsistencies amongst users and essentially no formalised process for ascertaining accurate budgets.

iBudget – a budget and forecast application that enables Departments to capture budget and forecast information in an efficient and consistent manner – provides Government and its various Departments with a simple, efficient and cost effective solution to budgeting.

Balancing the art of accuracy and basic simplicity, sophistication and the principles of ergonomics, iBudget is the application of choice. With iBudget, management of budgets and forecasts as well as the ultimate goal of the transformation of strategic objectives into operational plans is easily achievable.



iBudget is a centralised management console designed to ensure control, simplicity and accuracy in the overall Budgeting process

iBudget incorporates many value added features ranging from budgeting to project level to an electronic export function to the Basic Accounting System (BAS). The simple implementation process of iBudget has a minimal effect on a Department's current IT infrastructure.

Through research and experience AdvancedApps believes that when implementing a software solution such as iBudget there should be considerable focus on skills transfer through consistent training, focused workshops and other support mechanisms – AdvancedApps offers a full house of training services to all clients utilising our products at all levels.

SEG	ITEM DESCRIPTION	Total	Apr	May	Jun	Jul
86476	PAYMENTS	0	0	0	0	0
962476	PAYMENTS	0	0	0	0	0
962476	COMPENSATION OF EMPLOYEES	0	0	0	0	0
1002476	SALARIES AND WAGES	0	0	0	0	0
1003476	SALARIES & WAGES IN CASH	0	0	0	0	0
1004476	SALARIES & WAGES RESIDENTS	0	0	0	0	0
1005476	SALARIES & WAGES REMUNERATION (RES)	0	0	0	0	0
1006476	SALARIES & WAGES PENSIONABLES (RES)	0	0	0	0	0
1136476	SAW BASIC SALARY (RES)	0	0	0	0	0
1101476	SALARIES & WAGES NON PENSIONABLES (RES)	0	0	0	0	0
11013476	SALARIES & WAGES PERFORM BONUS (RES)	0	0	0	0	0
3137476	SAW PERFORMANCE BONUS (RES)	0	0	0	0	0
3138476	SAW PERFORM BONUS OTHER (RES)	0	0	0	0	0
1104476	SALARIES & WAGES SERVICE BASED (RES)	0	0	0	0	0
3139476	SAW SERV BASED OTHER (RES)	0	0	0	0	0
3140476	SAW LEAVE DISCOUNTING (RES)	0	0	0	0	0
11015476	SALARIES & WAGES COUNCIL CIRCUM (RES)	0	0	0	0	0
1141476	SAW OVERTIME (RES)	0	0	0	0	0
3142476	SAW COMPENS CIRCUM OTHER (RES)	0	0	0	0	0
1008476	PERIODIC PAYMENTS (RES)	0	0	0	0	0
3143476	SAW PERIODIC PAYMENTS OTH (RES)	0	0	0	0	0
1100476	SALARIES & WAGES NON PENSIONABLES ALL (RES)	0	0	0	0	0

Typical Budget capture screen for a Directorate (Business unit)