



Key Benefits:

- Multiple analysis features that allow for sophisticated expenditure management, tracking and auditing
- Comprehensive reporting functionality reducing time spent on customising reports
- Ability to pinpoint misallocations and problem solve in a very effective, efficient manner
- User friendly with interface operating in the familiar Microsoft Excel environment
- eMapp can be used when BAS is offline and does not require server connectivity

Key Features:

- Variance analysis
- In Year Monitoring (IYM) analysis
- Customised ratio analysis
- Ranking analysis
- Graphical analysis
- Customised reporting features including capital/current split
- Ability to report on Medium Term Expenditure Framework (MTEF) forecasts
- Ability to generate reports from the highest level to the lowest level of granularity
- Advanced queries, drill down and auditing functionality
- Analyse the Department from a Fund, Responsibility, Objective, Line item or Project perspective

eMapp (expenditure Management application)

Empower your Department to make faster, better decisions

One of the main objectives of the Budgeting Directorate is to prevent extensive over or under spending by having a finger on the pulse of the Department in terms of where and when money is being spent. This process can be extremely time consuming leaving minimal resources for effective analysis and problem prevention.

eMapp is an application that equips Departmental personnel with tools to problem solve in a fast, efficient manner, to analyse the Department from every possible angle and to comprehensively report on a time efficient and completely customised basis.

Information is in abundance nowadays and organisations don't necessarily excel through simply having high quality information. It is the packaging, integration and effective analysis of information that gives organisations the edge. eMapp is an application that turns information into expediency, expediency into action and action into better expenditure and budget management.



eMapp equips managers with effective managerial analysis tools

AdvancedApps is also a training organisation and believes that software development should be accompanied by comprehensive and more importantly, ongoing training.

AdvancedApps understands the training that is ideal in accelerating people's skills to equip them better in their practical working environment, to optimise the tools and applications at their disposal and to ultimately enhance their productivity.

Description	Budget	Actual	Balance	Variance
PAYMENTS	1,495,027,345	1,086,657,849	408,369,496	27.3%
PAYMENTS	1,206,362,276	933,113,654	273,248,622	22.7%
COMPENSATION OF EMPLOYEES	490,388,160	209,286,303	189,121,877	48.7%
SALARIES AND WAGES	349,572,033	177,414,104	171,157,929	48.1%
SALARIES & WAGES IN CASH	349,572,033	177,414,104	171,157,929	48.1%
SALARIES & WAGES RESIDENTS	349,572,033	177,414,104	171,157,929	48.1%
SALSWAGES REMUNERATION (RES)	349,572,033	177,414,104	171,157,929	48.1%
SALSWAGES PENSIONABLE (RES)	266,170,049	119,902,926	146,267,123	55.0%
S&W BASIC SALARY (RES)	266,170,049	119,902,926	146,267,123	55.0%
SALSWAGES NON PENSIONABLE (RES)	82,401,984	57,511,178	24,890,805	30.2%
SALSWAGES PERFORM REWARD (RES)	9,234,890	10,303,216	(1,078,326)	(18.1%)
S&W PERFORMANCE BONUS (RES)	7,179,560	10,300,279	(3,120,719)	(43.5%)
S&W PERF AWARD OTHER (RES)	1,545,330	2,937	1,542,393	99.8%
SALSWAGES SERVICE BASED (RES)	670,660	320,913	349,747	52.1%
S&W SERV BASED OTHER (RES)	66,500	81,631	(15,131)	(44.5%)
S&W LEAVE DISCOUNTING (RES)	614,000	239,282	374,718	61.0%
SALSWAGES COMPENS CIRCUM (RES)	13,310,729	10,069,999	3,240,730	24.3%
S&W OVERTIME (RES)	9,696,420	5,480,284	4,208,136	43.4%
S&W COMPENS CIRCUM OTHER (RES)	3,614,309	4,581,715	(967,406)	(26.8%)
PERIODIC PAYMENTS (RES)	20,375,087	17,229,958	3,145,129	15.4%

Screenshot of the Variance Analysis